07/29/99

OEMLifelineord Clerk 08/02/99 Sub pj 09/08/99 Introduced By:

Rob McKenna Maggi Fimia

Proposed No.:

1999-0427

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## ordinance no. 13634

AN ORDINANCE making supplemental appropriations of \$2,075,928 to the grants fund, of \$100,000 to developmental disabilities fund and of \$2,621,380 to mental health, chemical abuse and dependency services fund from various grants; and amending the 1999 Budget Ordinance, Ordinance 13340, Sections 75, 84 and 94, as amended.

## BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1: There is hereby approved and adopted supplemental appropriations of:

- A. \$100,000 to developmental disabilities for "one-time" improvements in infant toddler early intervention program services, from state of Washington revenue contracts;
- B. \$2,621,380 to the mental health, chemical abuse and dependency services division from a grant from the Washington state Department of Social and Health Services, for providing chemical dependency treatment services to eligible clients in King County for the period starting July 1999; and
- C.1. \$32,000 to the grants fund from the Washington state Department of Transportation to the office of emergency management to identify lifeline routes in all jurisdictions of King County;

2	. \$5,000 to	the grants	fund from	the Washingto	on state Mi	litary Depar	rtment to
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fund the Th	ird Annual	Western V	<b>Vashington</b>	Emergency M	[anagemen	t Conference	e;

- 3. \$30,000 to the grants fund to fund a juvenile justice disproportionality study, administered by the superior court, with grants from:
- a. A \$10,000 grant from the Governor's Juvenile Justice Advisory
   Committee;
  - b. A \$10,000 grant from US West Foundation; and
  - c. A \$10,000 grant from Safeco;
- 4. \$146,000 to the grants fund from the United States Department of Justice,

  Office of Justice Programs, to fund the partnership effort within the office of public

  defense to reduce racial disparity in the justice system in King County. This is an eighteenmonth grant.
- 5. \$1,862,928 to the grants fund from the Washington State Department of Transportation for commute trip reduction law implementation within King County, as authorized by chapter 70.94 RCW.

SECTION 2. Ordinance 13340, Section 75, as amended, is hereby amended by adding thereto and inserting therein the following:

DEVELOPMENTAL DISABILITIES - From the developmental disabilities fund there is hereby appropriated to:

Developmental disabilities

\$100,000

SECTION 3. Ordinance 13340, Section 84, as amended, is hereby amended by adding thereto and inserting therein the following:

## MENTAL HEALTH, CHEMICAL ABUSE AND DEPENDENCY SERVICES -1 2 From the mental health, chemical abuse and dependency services fund there is hereby appropriated to: 3 Mental health, chemical abuse and dependency services \$2,621,380 5 SECTION 4. Ordinance 13340, Section 94, as amended, is hereby amended by adding thereto and inserting therein the following: 6 7 GRANTS FUND – From the grants fund there is hereby appropriated to: Grants fund 8 \$2,075,928 9 INTRODUCED AND READ for the first time this 16th day of August, 1999. PASSED by a vote of 13 to 0 this 13th day of September, 1999. 10 11 KING COUNTY COUNCIL KING COUNTY, WASHINGTON 12 13 14 15 ATTEST: 16 Clerk of the Council 17 APPROVED this \_\_\_\_\_ day of \_\_\_ 18 19 20

Attachments: None

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King County Executive